



ENTERPRISE PERFORMANCE MANAGEMENT

THE INTELLIGENCE PLATFORM

One budget, one plan, one set of numbers

“CCH® Tagetik solutions provide predictive budgeting, planning and forecasting that extends from financial to operational planning. The platform is underpinned by the Analytic Information Hub, an information-centric data hub that combines summary-level financial planning with granular operational planning and supports unlimited dimensions, measures and complex calculations. Supporting data management, process orchestration and audit capabilities, CCH® Tagetik provides controlled governance, creating consensus across an organisation.” - Gartner

IN SHORT:

With CCH® Tagetik’s award winning platform you get one-click instant planning, greater accuracy and trusted forecasts to know how to improve your financial results faster and with confidence.

Explainable predictions, actionable insights and smart decisions.

The data-driven, AI-based corporate performance management platform enables you to effectively accelerate financial close & consolidation, extended planning (including financial and operational planning), ESG and regulatory reporting and corporate tax management. Its pre-packaged cloud planning applications include workforce planning, production cost planning and control (including sales planning for manufacturing), capital planning, cash-flow planning as well as supply chain planning for demand planning, supply planning, production planning, sales and operations planning, and integrated business planning.

IDEAL FOR:

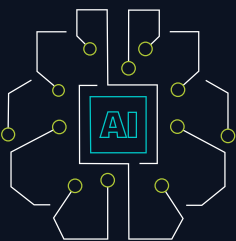
Financial leaders looking to drive digital transformation.

OPERATIONAL OUTCOMES:

- Enhanced financial accuracy and compliance
- Accelerated financial processes
- Greater transparency and insights
- Data unification resulting in a more flexible organisation
- Faster reporting, comprehensive regulatory reporting and audit readiness



GIVING FINANCE THE POWER TO CHANGE **THE FUTURE WITH CONFIDENCE**



INSTANT PREDICTIVE PLANS

Predict *'what'* your future holds.

Tagetik's powerful data engine, the Analytic Information Hub, feeds pre-built predictive models with granular financial, operational and external data to instantly predict performance.



INSIGHTS EXPLAINED

Understand the *'why'* behind predictions.

Tagetik's machine learning engine identifies correlations between disparate information and pinpoints true performance drivers so you can shape plans to improve results.



ACCURATE, BETTER DECISIONS

Understand *'how'* to improve outcomes.

With precise projections and intelligence to incorporate new data in your plans, you're empowered with the insight to run simulations to make better decisions.



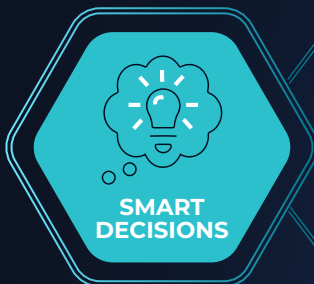
KEY FUNCTIONALITY



IMPROVED PROCESSES END-TO-END: Tagetik has one of the most comprehensive and advanced predictive functionalities with a full set of out-of-box predictive models. Customers can also import any existing predictive models.



WHAT-IF SIMULATIONS AND ALTERNATE SCENARIOS: Combining your historical data and external/ exogenous data, the machine learning creates a more comprehensive data model with all the true drivers of your business. Then you can run more sophisticated simulations. Once the machine creates the model to your desired accuracy level, you can 'generate' your plan with one-click.

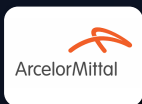


EASILY ADJUST DRIVERS TO IMPROVE RESULTS: Easily adjust the percentage of the driver impact to see the full result impact and once you have the best selected, you can apply this back across your plan to improve profitability.

UNDERSTAND 'HOW' TO IMPROVE OUTCOMES: With precise projections and intelligence to incorporate new data in your plans, you're empowered with the insight to run simulations to make better decisions.

INTUITIVE DASHBOARD: A user-friendly dashboard highlights the key drivers and provides to template adjust drivers and re-run results.

CUSTOMERS INCLUDE



CEBISILE INVESTMENTS & ADVISORY

CIBA INDUSTRIES

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